

ALLOCATION FOR 2016/2017 : £26,400**(11/08/17)****SUMMER TERM (14 weeks): April 2016 – July 2016:****£9,726**

'Tesco Farm to Fork', 4FSM+1 Historically @£1

£ 5

TA 1:1 in Reception: 10hrs x 14wks

£2,314

TA 1:1 in Eagles: 15hrs x 14wks

£2,017

TA / small group work Maths & Literacy Kestrels: 15hrs x 14wks

£2,438

TA / small group work Maths & Literacy Red Kites: 15hrs x 14wks

£2,498

Catch-Up Literacy

£ 395

Milk / FMS pupils cost:

£ 44.78

TOTAL: £9,712**AUTUMN TERM (13 weeks): Sept – December 2016****£9,032**

Forest school level 3 Leader course

£ 930

Forest – Green Light Trust

£ 351

Residential trips

£ 576

WABSP Pupil event Thursday 20 October 2016

£ 46

Crucial Crew, Lowestoft

£ 18

Proms Snape Maltings

£ 9

TA / small group work Maths & Literacy KS1

£ 2,496

TA / small group work Reception & 1:1

£ 2,149

TA / small group work Maths & Literacy Kestrels

£ 2,264

TA / small group work Maths & Literacy Red Kites

£2,319

Milk/ FMS pupils cost:

£ 59

TOTAL: £ 9,287**SPRING TERM (11 weeks): January 2017 - March 2017****£7,642**

TA / Class support for swimming

£ 186

TA / small group work Maths & Literacy KS1

£1,056

TA / small group work Reception 1:1

£2,727

TA / small group work Maths & Literacy Kestrels

£1,533

TA / small group work Maths & Literacy Red Kites

£1,962

Schofield & Sims Ltd (spelling books KS1)

£ 12

TOTAL: £7,476**GRAND TOTAL: £26,475**